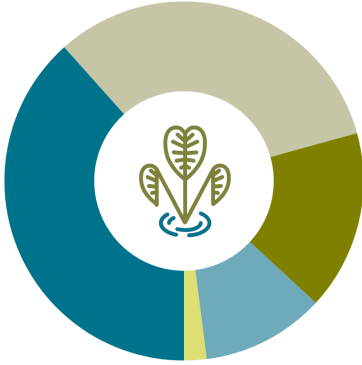


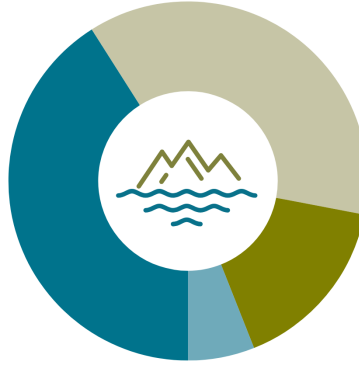
FY 2023

PROGRAM AREAS



- Healing from Trauma (38%)
- Caring for Keiki (32%)
- Social Enterprise (16%)
- Empowering Youth (11%)
- Honoring Kupuna (2%)

ISLAND



- O'ahu (41%)
- Kaua'i (37%)
- Hawai'i Island (16%)
- Maui County (6%)

ETHNICITY



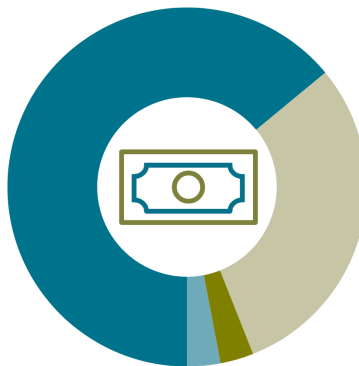
- Hawaiian/Polynesian (22%)
- Caucasian (19%)
- Asian (16%)
- Other (16%)
- Filipino (14%)
- Unreported (9%)
- Hispanic/Latin (4%)

AGE



- Middle Aged - 35 to 55 (32%)
- Young Adult - 20 to 34 (20%)
- Senior - 56+ (14%)
- Teenage - 10 to 19 (13%)
- Unreported (10%)
- Child - 5 to 9 (6%)
- Infant - 0 to 4 (5%)

HOUSEHOLD INCOME



- Unreported (64%)
- At or under \$30,130* (30%)
- \$30,130 - \$49,999 (3%)
- At or over \$50,000 (3%)

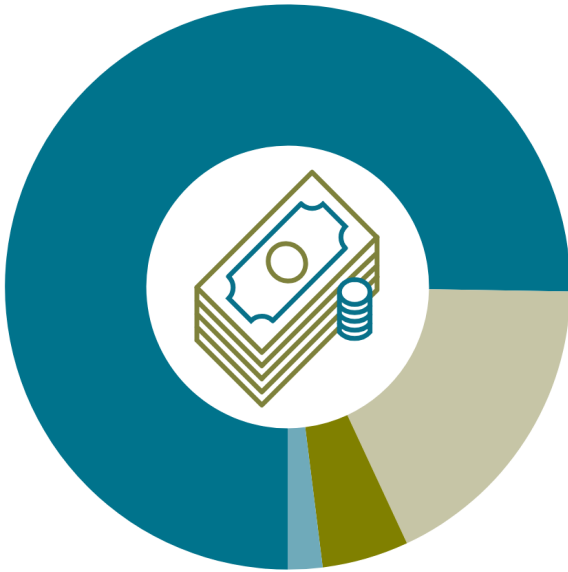
GENDER



- Female (51%)
- Male (33%)
- Unreported (16%)
- Non-Binary (< 1%)
- Transgender (< 1%)
- Prefer not to say (< 1%)

*In 2023, according to the US Department of Health & Human Services site, \$30,130 is the poverty line for a family of four, residing in Hawai'i.

FY 2023 Financials

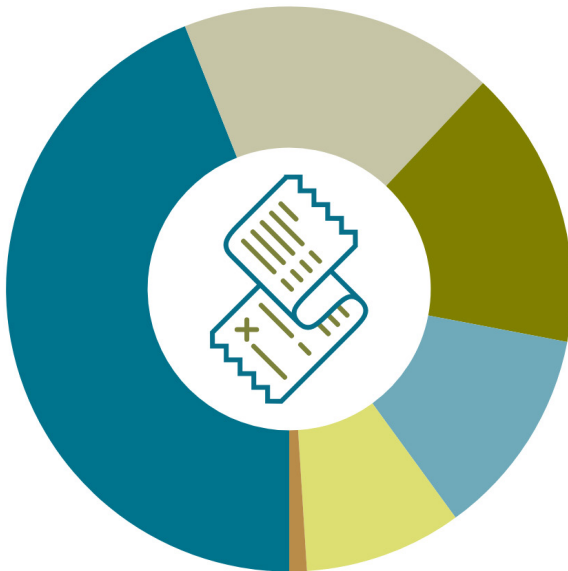


REVENUE

\$35,055,934

- Government Contracts (76%)
- Contributions & Fundraising* (18%)
- Investment Income (5%)
- Rental Income, Fee for Service, Other Revenue (2%)

*Includes Designated Grants, Stronger Families Fund®, United Way



EXPENSE

\$34,538,081

- Healing from Trauma (44%)
- Empowering Youth (18%)
- Caring for Keiki (16%)
- Development, Management & General and Quality of Care (12%)
- CFS Real Property Inc. and Facilities Management (9%)
- Honoring Kupuna (< 1%)

NET ASSETS AT THE BEGINNING OF THE FISCAL YEAR

\$30,396,889

NET ASSETS AT THE END OF THE FISCAL YEAR

\$30,914,742

CHANGE IN NET ASSETS

\$517,853