

# FY 2021 Financials



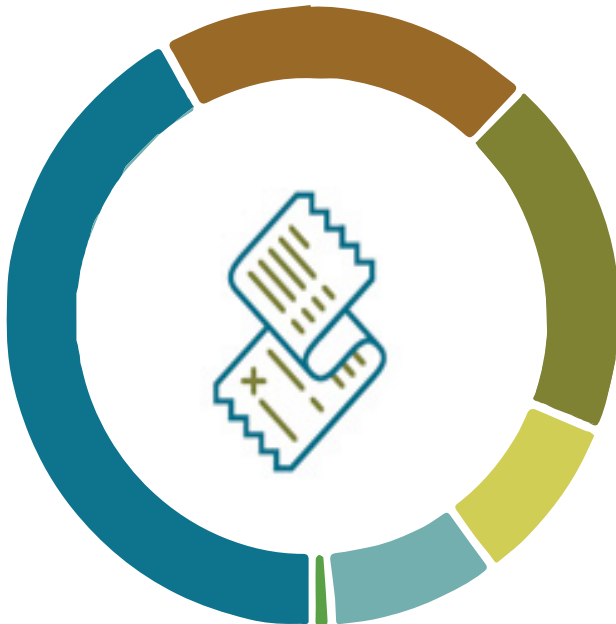
## REVENUE

**\$36,034,864**

- Government Contracts (71%)
- Contributions & Fundraising (11%)
- Investment Income (10%)
- Rental Income, Fee for Services, and Other Revenue (8%)

## EXPENSE

**\$30,889,121**



- Healing from Trauma (42%)
- Empowering Youth (20%)
- Caring for Keiki (19%)
- CFS Real Property Inc. & Facilities Management (9%)
- Development, Management & General, and Quality of Care (9%)
- Honoring Kupuna (1%)

NET ASSETS AT THE BEGINNING OF THE FISCAL YEAR

**\$28,517,449**

NET ASSETS AT THE END OF THE FISCAL YEAR

**\$33,663,193**

CHANGE IN NET ASSETS

**\$5,145,744**