

A Year of Hope and Healing



**Annual Report
FY 2020**

July 1, 2019 - June 30, 2020

IMPACT

A Visual Perspective

19,844

PEOPLE SERVED

—

75,000*

LIVES TOUCHED

FY 2020

*The number of lives touched is an estimate of individuals and families who CFS has assisted through outreach services such as our crisis line, educational workshops and classes, youth events, presentations and training, food and clothing distribution through our seven Family Centers, phone calls and referrals.

FY 2020

PROGRAM AREAS



- Healing from Trauma (44%)
- Caring for Keiki (33%)
- Empowering Youth (11%)
- Social Enterprises (11%)
- Honoring Kūpuna (1%)

ISLAND



- O'ahu (42%)
- Kaua'i (33%)
- Hawai'i Island (13%)
- Maui County (12%)

ETHNICITY



- Hawaiian / Polynesian (26%)
- Asian (24%)
- Unreported (22%)
- Caucasian (19%)
- Other (5%)
- Hispanic / Latino (4%)

AGE



- Middle Aged - 35 to 55 (25%)
- Young Adult - 20 to 34 (21%)
- Unreported (17%)
- Teenage - 10 to 19 (17%)
- Infant - 0 to 4 (8%)
- Senior - 56+ (7%)
- Child - 5 to 9 (5%)

HOUSEHOLD INCOME



- Unreported (75%)
- At or under \$30,130* (20%)
- At or over \$50,000 (2%)
- \$35,000 to \$49,999 (2%)
- \$30,131 to \$34,999 (1%)

GENDER



- Female (50%)
- Male (32%)
- Non-Binary (<1%)
- Transgender (<1%)
- Prefer not to say (<1%)
- Other (<1%)
- Unreported (17%)

*In 2020, according to the US Department of Health & Human Services site, \$30,130 is the poverty line for a family of four, residing in Hawai'i.

Financial Report



FY 2020 Financials

REVENUE

\$30,228,476

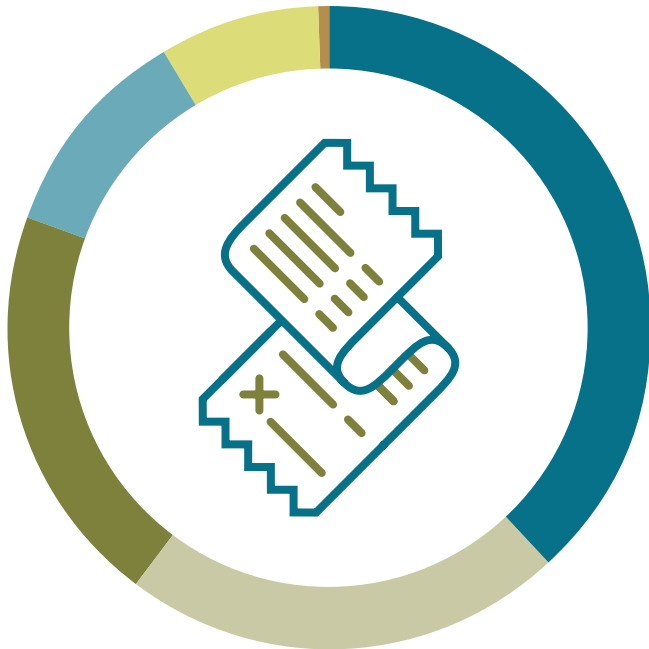


- Government Contracts (86%)
- Rental Income, Fee for Service, Other Revenue (3%)
- Contributions & Fundraising* (10%)
- Investment Income (1%)

**Includes Designated Grants (4%), Stronger Families Fund® (<1%), United Way (<1%)*

EXPENSE

\$30,894,600



- Healing from Trauma (38%)
- CFS Real Property Inc. and Facilities Management (8%)
- Empowering Youth (22%)
- Honoring Kūpuna (<1%)
- Caring for Keiki (20%)
- Development, Management & General and Quality of Care (11%)

NET ASSETS AT THE BEGINNING OF THE FISCAL YEAR

\$29,183,573

NET ASSETS AT THE END OF THE FISCAL YEAR

\$28,517,449

CHANGE IN NET ASSETS

\$(666,124)